



St. Catherine's C. of E. VA Nursery & Primary School

PE and Sport Premium for Primary Schools 2018/19

Children on roll: 191 (January 2018) (Years 1 - 6 = 144)

Grant Allocation:

(1st instalment 2018 - 2019 £7,192 2nd instalment 2018 - 2019 £10,173)

SCHOOLS RECEIVE P.E. & SPORT FUNDING BASED ON THE NUMBER OF PUPILS IN YEARS 1 - 6 USING DATA FROM THE JANUARY 2018 SCHOOL CENSUS.

A GRANT OF £16,000 PLUS AN ADDITIONAL PAYMENT OF £10 PER PUPIL.

Expenditure for academic year 2018/19:

- Daily lunchtime sports provided by external company 'Total 14 Football & Sports Coaching'.
- Teacher insets on specific areas to help develop the quality of teaching (KS1/2: basic ball skills, invasions games, football, athletics and dance. Foundation Stage: introduction to PE and to learn basic fundamental skills) - advice and recommendations by 'T14 Football and Sports'
- Free After School Games Clubs to increase PE and Sport participation across the school (Total 14 Football and Sports Coaching).
- Continuation of swimming provision for children from Year 1 - Year 6
- Sports equipment purchases/upgrades.
- Gifted and talented opportunities - developing those children who show a particular aptitude to sport.

Income & Expenditure 2018 - 2019

Income	Grant	£17,365	
Expenditure	Total 14 Football & Sports Coaching		£4,140
	Saints South West (previous coaching)		£2,630
	Forest School (one-fifth annual costs)		£3,370
	Pool Hire		£1,803
	Swimming Coaches (transport)		£2,870
	Equipment		£170
	PE Co-ordinator (partial) + meetings		£1,145 £25
	Sports training/in-house training/ inset		ongoing additional
	Supplement from school budget share towards swimming costs/mini bus running costs/holiday sports venue provision and shortfalls. (Approx one-fifth mini bus costs anticipated for sports). Mini buses used for Adventure Club's scuba diving, climbing, mountain biking and caving.		Variable (Mini bus costs £22k pa to the school budget)
		£17,365	£16,153 + V

How has the PE and Sport Premium grant made a difference to our school?

- *Following careful consideration we now work closely with one of the leading PE and sports coaching companies, Total 14 Football & Sports Academy to raise the level of achievement reached by pupils as well as working alongside teachers to increase their subject knowledge and confidence.*
- *Teachers will continue to benefit from numerous training opportunities in a range of sports helping them to develop their PE and sports skills which in return has enhanced and developed the children's learning in these sessions.*
- *Participation of sport during after school clubs has increased. Children continue to enjoy the opportunity to take part in various free after school clubs delivered by T14 Football and school staff. Being able to provide free clubs for all years has been extremely popular and club sizes have increased. Participation has increased throughout the school and T14 now offer paid clubs as an additional option.*
- *Daily lunchtime activities set up by Total 14 Football and school playleaders have been extremely popular with the children helping to achieve more PE and sport participation. Activities vary offering a range of events for all abilities and ages.*
- *Across the federation we offer high quality swimming provision for all children with each class continuing to have their statutory 3 x hours of lessons per year. At St. Catherine's the children have attended Newton Abbot Leisure Centre Swimming Pool for their sessions and we also secured extra swimming slots/instructors reserved for any children that require additional support with their water confidence. The PE and Sport premium fund has helped finance transport costs to and from the swimming pool. This is supplemented by the school budget in order to give parents every opportunity for the children to take part swimming at no cost.*
- *Swimming results - By July 2019 87% of Year 6 children could swim competently, confidently and proficiently over a distance of at least 25 metres. 87% can also perform safe self-rescue in different water-based situations. 80% of children use a range of strokes effectively e.g. front crawl, backstroke and breaststroke.*
- *Children who have a particular sporting talent are offered extra opportunities to take part in training and competitions.*
- *Sporting equipment is being continually updated making sure that high quality equipment is available for all classes to use.*

Note: From April - July 2018 Saints South West continued to work with the children but from September 2018 we took advantage of the fresh ideas offered by Total 14 Football Academy.